

Item	Option C	Option F	New School (7&8)	New Middle School
GBS Construction	\$33,173,060	\$30,634,894	\$12,678,650	\$5,750,000
GBS Land Purchase	\$590,000	\$590,000		
WMS Addition				
Renovation	\$5,035,730	\$5,035,730		
New School	\$0	\$0	\$28,928,455	\$33,034,574
Sub-Total	\$38,798,790	\$36,260,624	\$41,607,105	\$38,784,574
Add Alternates	\$3,280,475	\$3,280,475		
Grand Total	\$42,079,265	\$39,541,099	\$41,607,105	\$38,784,574

Item	Factor	Option "C" v2		Option F		New School (7&8)		New Middle School (6-8)		GBS Minor Option		Middle School Renovation/Addition	
		Square Feet	Total	Square Feet	Total	Square Feet	Total	Square Feet	Total	Square Feet	Total	Square Feet	Total
Sitework													
Base Sitework			\$1,675,000		\$1,675,000		\$3,750,000		\$4,250,000		\$1,675,000		
New Access Road			\$1,040,000		\$1,040,000								
New Field			\$250,000		\$250,000		\$2,800,000		\$2,800,000				
New Septic System			\$725,000		\$725,000								
Sitework Sub-Total			\$3,690,000		\$3,690,000		\$6,550,000		\$7,050,000		\$1,675,000		\$0
Building Construction Cost													
New Construction	\$172	104,302	\$17,939,944	81,831	\$14,074,932	90,500	\$15,566,000	102,000	\$17,544,000	15,000	\$2,580,000		\$1,913,800
Heavy Renovation	\$105	0	\$0	22,787	\$2,392,635		\$0		\$0	50,000	\$5,250,000		\$1,682,200
Light Renovation (Gym)	\$65	6,264	\$407,160	6,264	\$407,160		\$0		\$0		\$0		\$0
Light Renovation (Boiler & Janitorial)	\$65	1,307	\$84,955	1,307	\$84,955		\$0		\$0		\$0		\$0
Demolition			\$292,000		\$126,300								
Sprinkler Only	\$1.38	10,842	\$15,000	10,842	\$15,000		\$0		\$0		\$0		\$0
Building Construction Sub-Total			\$18,739,059		\$17,100,982		\$15,566,000		\$17,544,000		\$7,830,000		\$3,596,000
Construction Management Expenses													
General Conditions			\$900,000		\$700,000		\$700,000		\$800,000		\$250,000		\$150,000
Temp Work & Protection			\$100,000		\$75,000		\$100,000		\$100,000		\$50,000		\$25,000
Winter Conditions			\$200,000		\$100,000		\$150,000		\$150,000		\$100,000		\$25,000
CM Contingency	4.80%		\$900,000		\$850,000				\$842,604				
Builder's Risk Insurance			\$65,000		\$60,000		\$62,000		\$62,000		\$35,000		\$20,000
Bonds & General Liability	1.50%		\$336,436		\$311,865		\$331,740		\$368,910		\$142,575		\$53,940
CM Fee	3.50%		\$785,017		\$727,684		\$774,060		\$860,790		\$332,675		\$125,860
Construction Management Sub-Total			\$3,286,453		\$2,824,549		\$2,117,800		\$3,184,304		\$910,250		\$399,800
Soft Cost Estimates													
Architect & Engineering Fees	6.00%		\$1,124,344		\$1,026,059		\$933,960		\$1,052,640		\$469,800		\$215,760
Site & Civil Engineering Fees	5.00%		\$184,500		\$184,500		\$327,500		\$352,500		\$83,750		\$50,000
Clerk of the Works/OPM	1.50%		\$336,436		\$311,865		\$331,740		\$368,910		\$142,575		\$53,940
Legal	1.00%		\$187,391		\$171,010		\$155,660		\$175,440		\$78,300		\$35,960
Moving	1.50%		\$281,086		\$256,515		\$233,490		\$263,160		\$117,450		\$53,940
Technology	1.00%		\$187,391		\$171,010		\$155,660		\$175,440		\$78,300		\$35,960
FF&E	3.00%		\$562,172		\$513,029		\$466,980		\$526,320		\$234,980		\$107,880
Bond Sale Expenses			\$50,000		\$50,000		\$50,000		\$50,000		\$25,000		\$0
Construction Testing	0.75%		\$140,543		\$128,257		\$116,745		\$131,580		\$58,725		\$26,970
SWPPP			\$10,000		\$10,000		\$10,000		\$10,000		\$10,000		\$0
3rd Party Review			\$25,000		\$25,000		\$25,000		\$25,000		\$25,000		\$8,000
HAZMat			\$100,000		\$100,000								
Traffic Study			\$20,000		\$20,000		\$20,000		\$20,000		\$0		\$20,000
Security	1.00%		\$187,391		\$171,010		\$155,660		\$175,440		\$78,300		\$35,960
Owner's Contingency	10.00%		\$1,873,906		\$1,710,098		\$1,556,600		\$1,754,400		\$783,000		\$359,600
Temporary Structures for Students			\$2,000,000		\$2,000,000								
Misc. & Other Consultants	1.00%		\$187,391		\$171,010		\$155,660		\$175,440		\$78,300		\$35,960
Soft Cost Sub-Total			\$7,457,548		\$7,019,363		\$4,694,655		\$5,256,270		\$2,263,400		\$1,039,930
Summary													
Hard Cost Sub-Total			\$25,715,512		\$23,615,531		\$24,233,800		\$27,778,304		\$10,415,250		\$3,995,800
Soft Cost Sub-Total	29.00%		\$7,457,548		\$7,019,363		\$4,694,655		\$5,256,270		\$2,263,400		\$1,039,930
Grand Total			\$33,173,060		\$30,634,894		\$28,928,455		\$33,034,574		\$12,678,650		\$5,035,730