



Report of Appropriations Actually Voted Windham Local School

(RSA 21-J:34 AND 198:4-a)

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from the official records and is complete to the best of our knowledge and belief.

Governing Body Certifications		
Name	Position	Signature
	Superintendent	
	School District Clerk	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Total Amount Actually Voted Ensuing Fiscal Year	Elementary School Breakdown	Middle Junior High Breakdown	High School Breakdown
Instruction						
1100-1199	Regular Programs	8	\$11,794,092	\$8,166,032	\$0	\$3,628,060
1200-1299	Special Programs	8	\$5,686,298	\$4,179,425	\$0	\$1,506,873
1300-1399	Vocational Programs	8	\$47,048	\$33,404	\$0	\$13,644
1400-1499	Other Programs	8	\$840,857	\$261,539	\$0	\$579,318
1500-1599	Non-Public Programs		\$0			
1600-1699	Adult/Continuing Education Programs	8	\$1,000			
1700-1799	Community/Junior College Education Programs		\$0			
1800-1899	Community Service Programs		\$0			
Support Services						
2000-2199	Student Support Services	8	\$2,471,749	\$1,839,066	\$0	\$632,683
2200-2299	Instructional Staff Services	8	\$2,168,115	\$1,285,364	\$0	\$882,751
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0			
2310-2319	Other School Board	8	\$171,082	\$121,468	\$0	\$49,614
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	8	\$916,782	\$650,915	\$0	\$265,867
2400-2499	School Administration Service	8	\$1,208,096	\$856,704	\$0	\$351,392
2500-2599	Business	8	\$339,656	\$241,156	\$0	\$98,500
2600-2699	Plant Operations and Maintenance	5,8	\$3,350,290	\$2,186,483	\$0	\$1,163,807
2700-2799	Student Transportation	8	\$2,488,467	\$1,703,106	\$0	\$785,361
2800-2999	Support Service, Central and Other	8	\$10,771,639	\$7,386,371	\$0	\$3,385,268
Non-Instructional Services						
3100	Food Service Operations	8	\$915,786	\$650,208	\$0	\$265,578
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering	8	\$100,000	\$100,000	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	4	\$615,000	\$615,000	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	8	\$2,935,000			
5120	Debt Service - Interest	8	\$617,157			
Fund Transfers						
5220-5221	To Food Service	8	\$3,000			
5222-5229	To Other Special Revenue	8	\$561,098			
5230-5239	To Capital Projects		\$0			

Account Code	Purpose of Appropriation	Warrant Article #	Total Amount Actually Voted Ensuing Fiscal Year	Elementary School Breakdown	Middle Junior High Breakdown	High School Breakdown
5251	To Capital Reserve Fund		\$0			
5252	To Expendable Trusts/Fiduciary Funds		\$0			
5253	To Non-Expendable Trust Funds		\$0			
5254	To Agency Funds		\$0			
5310	To Charter Schools		\$0			
5390	To Other Agencies		\$0			
9990	Supplemental Appropriation		\$0			
9992	Deficit Appropriation		\$0			
Total Voted Appropriations			\$48,002,212	\$30,677,461	\$0	\$17,324,751

NON-OFFICIAL VALUES-DRAFT APPROPRIATIONS FORM, NOT SUBMITTED TO DRA AS FINAL