

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.1200.00.108.210.000000.5	Pre-School Coordinator	\$68,500.00	\$0.00	\$68,500.00
100.1200.00.112.210.000000.5	Teacher Salaries	\$175,233.00	\$0.00	\$175,233.00
100.1200.00.114.210.000000.5	Instructional Assistant Salaries	\$121,089.00	\$0.00	\$121,089.00
100.1200.00.115.210.000000.5	Secretary Salaries	\$23,926.00	\$0.00	\$23,926.00
100.1200.00.125.210.000000.5	Substitutes-Daily	\$2,589.00	\$0.00	\$2,589.00
100.1200.00.126.210.000000.5	Substitutes-Long Term	\$1,000.00	\$0.00	\$1,000.00
100.1200.00.161.210.000000.5	Special Education Meeting Sa	\$300.00	\$0.00	\$300.00
100.1200.00.534.210.000000.5	Postage	\$459.00	\$0.00	\$459.00
100.1200.00.581.210.000000.5	Mileage & Travel	\$3,000.00	\$0.00	\$3,000.00
100.1200.00.610.210.000000.5	Supplies	\$6,950.00	\$0.00	\$6,950.00
100.1200.00.650.210.000000.5	Software	\$1,000.00	\$0.00	\$1,000.00
100.1200.00.730.210.000000.5	Equipment	\$870.00	\$0.00	\$870.00
Func: Special Education - 1200		\$404,916.00	\$0.00	\$404,916.00
100.1410.00.113.210.000000.5	Co-Curricular Stipends	\$2,571.00	\$0.00	\$2,571.00
Func: Co-Curricular Programs - 1410		\$2,571.00	\$0.00	\$2,571.00
100.2130.00.610.210.000000.5	Supplies	\$910.00	\$0.00	\$910.00
Func: Health Services - 2130		\$910.00	\$0.00	\$910.00
100.2152.00.112.210.000000.5	Speech Pathologist Salaries	\$139,358.00	\$0.00	\$139,358.00
100.2152.00.610.210.000000.5	Supplies - Speech	\$500.00	\$0.00	\$500.00

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Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2152.00.734.210.000000.5	Technology Equipment - Spee	\$2,105.00	\$0.00	\$2,105.00
100.2152.00.740.210.000000.5	Testing Material - Speech	\$500.00	\$0.00	\$500.00
Func: Speech Services - 2152		\$142,463.00	\$0.00	\$142,463.00
100.2163.00.610.210.000000.5	Supplies - Occupational Ther	\$500.00	\$0.00	\$500.00
100.2163.00.730.210.000000.5	Equipment	\$620.00	\$0.00	\$620.00
100.2163.00.734.210.000000.5	Technology Equipment - Occu	\$800.00	\$0.00	\$800.00
Func: Occupational Therapy Services - 2163		\$1,920.00	\$0.00	\$1,920.00
100.2410.00.434.210.000000.5	Copy Machine Maintenance	\$1,041.00	\$0.00	\$1,041.00
Func: Office of the Principal - 2410		\$1,041.00	\$0.00	\$1,041.00
100.2620.00.623.210.000000.5	Propane	\$4,500.00	\$0.00	\$4,500.00
Func: Building Operating Services - 2620		\$4,500.00	\$0.00	\$4,500.00
Loc: PRE-SCHOOL - 210		\$558,321.00	\$0.00	\$558,321.00
100.1100.00.112.211.000000.5	Teacher Salaries	\$2,002,764.00	\$0.00	\$2,002,764.00
100.1100.00.114.211.000000.5	Instructional Assistant Salarie:	\$175,000.00	\$0.00	\$175,000.00
100.1100.00.125.211.000000.5	Substitutes-Daily	\$106,765.00	\$0.00	\$106,765.00
100.1100.00.126.211.000000.5	Substitutes-Long Term	\$49,835.00	\$0.00	\$49,835.00
100.1100.00.162.211.000000.5	Extra Duties	\$8,670.00	\$0.00	\$8,670.00
100.1100.00.181.211.000000.5	Tutor Salaries	\$54,306.00	\$0.00	\$54,306.00
100.1100.00.182.211.000000.5	Recess Monitor Salaries	\$13,856.00	\$0.00	\$13,856.00
100.1100.00.430.211.000000.5	Repairs & Maintenance	\$1,600.00	\$0.00	\$1,600.00

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Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.1100.00.580.211.000000.5	Mileage & Travel	\$250.00	\$0.00	\$250.00
100.1100.00.590.211.000000.5	Professional Meetings	\$4,500.00	\$0.00	\$4,500.00
100.1100.00.610.211.000000.5	Supplies	\$56,050.00	\$0.00	\$56,050.00
100.1100.00.640.211.000000.5	Books	\$750.00	\$0.00	\$750.00
100.1100.00.730.211.000000.5	Equipment	\$1,500.00	\$0.00	\$1,500.00
100.1100.02.610.211.000000.5	Supplies - Art	\$2,000.00	\$0.00	\$2,000.00
100.1100.05.610.211.000000.5	Supplies - Language Arts	\$21,420.00	\$0.00	\$21,420.00
100.1100.05.640.211.000000.5	Books - Language Arts	\$13,175.00	\$0.00	\$13,175.00
100.1100.08.610.211.000000.5	Supplies - Physical Education	\$1,600.00	\$0.00	\$1,600.00
100.1100.11.610.211.000000.5	Supplies - Mathematics	\$27,963.00	\$0.00	\$27,963.00
100.1100.12.610.211.000000.5	Supplies - Music	\$1,200.00	\$0.00	\$1,200.00
100.1100.12.640.211.000000.5	Books - Music	\$100.00	\$0.00	\$100.00
100.1100.13.610.211.000000.5	Supplies - Natural Sciences	\$8,250.00	\$0.00	\$8,250.00
100.1100.15.610.211.000000.5	Supplies - Social Sciences	\$3,000.00	\$0.00	\$3,000.00
100.1100.15.640.211.000000.5	Books - Social Sciences	\$1,000.00	\$0.00	\$1,000.00
Func: Regular Education - 1100		\$2,555,554.00	\$0.00	\$2,555,554.00
100.1200.00.112.211.000000.5	Case Manager Salaries	\$306,610.00	\$0.00	\$306,610.00
100.1200.00.114.211.000000.5	Instructional Assistant Salaries	\$433,783.00	\$0.00	\$433,783.00
100.1200.00.161.211.000000.5	Special Education Meeting Sa	\$8,000.00	\$0.00	\$8,000.00
100.1200.00.610.211.000000.5	Supplies	\$2,200.00	\$0.00	\$2,200.00
100.1200.00.640.211.000000.5	Books	\$1,650.00	\$0.00	\$1,650.00
100.1200.00.650.211.000000.5	Software	\$2,930.00	\$0.00	\$2,930.00
100.1200.00.733.211.000000.5	New Furniture	\$1,000.00	\$0.00	\$1,000.00
100.1200.00.734.211.000000.5	Technology Equipment	\$2,000.00	\$0.00	\$2,000.00

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Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.1200.00.737.211.000000.5	Replacement Of Fixtures	\$1,000.00	\$0.00	\$1,000.00
Func: Special Education - 1200		\$759,173.00	\$0.00	\$759,173.00
100.1410.00.113.211.000000.5	Co-Curricular Stipends	\$26,565.00	\$0.00	\$26,565.00
100.1410.20.610.211.000000.5	Supplies - Di	\$1,200.00	\$0.00	\$1,200.00
Func: Co-Curricular Programs - 1410		\$27,765.00	\$0.00	\$27,765.00
100.2120.00.112.211.000000.5	Guidance Salaries	\$122,608.00	\$0.00	\$122,608.00
100.2120.00.610.211.000000.5	Supplies - Guidance	\$2,000.00	\$0.00	\$2,000.00
100.2120.00.640.211.000000.5	Books - Guidance	\$200.00	\$0.00	\$200.00
100.2120.00.650.211.000000.5	Software - Guidance	\$3,360.00	\$0.00	\$3,360.00
100.2120.00.810.211.000000.5	Dues & Fees	\$360.00	\$0.00	\$360.00
Func: Guidance Services - 2120		\$128,528.00	\$0.00	\$128,528.00
100.2130.00.112.211.000000.5	Nurse Salaries	\$63,066.00	\$0.00	\$63,066.00
100.2130.00.114.211.000000.5	Nurse Assistant Salaries	\$23,187.00	\$0.00	\$23,187.00
100.2130.00.610.211.000000.5	Supplies	\$6,900.00	\$0.00	\$6,900.00
100.2130.00.730.211.000000.5	Equipment	\$500.00	\$0.00	\$500.00
Func: Health Services - 2130		\$93,653.00	\$0.00	\$93,653.00
100.2152.00.112.211.000000.5	Speech Pathologist Salaries	\$120,783.00	\$0.00	\$120,783.00
100.2152.00.610.211.000000.5	Supplies - Speech	\$500.00	\$0.00	\$500.00
100.2152.00.650.211.000000.5	Software - Speech	\$500.00	\$0.00	\$500.00
100.2152.00.733.211.000000.5	New Furniture	\$1.00	\$0.00	\$1.00
100.2152.00.734.211.000000.5	Technology Equipment	\$6,200.00	\$0.00	\$6,200.00

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100.2152.00.740.211.000000.5	Testing Material - Speech	\$1,200.00	\$0.00	\$1,200.00
Func: Speech Services - 2152		\$129,184.00	\$0.00	\$129,184.00
100.2163.00.112.211.000000.5	Occupational Therapist Salari	\$125,140.00	\$0.00	\$125,140.00
100.2163.00.610.211.000000.5	Supplies - Occupational There	\$575.00	\$0.00	\$575.00
100.2163.00.640.211.000000.5	Books - Occupational Therapy	\$110.00	\$0.00	\$110.00
100.2163.00.650.211.000000.5	Software - Occupational Ther:	\$200.00	\$0.00	\$200.00
100.2163.00.733.211.000000.5	New Furniture	\$189.00	\$0.00	\$189.00
100.2163.00.734.211.000000.5	Technology Equipment - Occu	\$200.00	\$0.00	\$200.00
100.2163.00.738.211.000000.5	Replacement Equip. - Occupa	\$250.00	\$0.00	\$250.00
100.2163.00.740.211.000000.5	Testing Material - Occupation:	\$250.00	\$0.00	\$250.00
Func: Occupational Therapy Services - 2163		\$126,914.00	\$0.00	\$126,914.00
100.2190.00.610.211.000000.5	Supplies - Assemblies	\$385.00	\$0.00	\$385.00
100.2190.00.800.211.000000.5	Assemblies	\$7,300.00	\$0.00	\$7,300.00
Func: Other Student Support Services - 2190		\$7,685.00	\$0.00	\$7,685.00
100.2210.00.641.211.000000.5	Periodicals	\$1,000.00	\$0.00	\$1,000.00
Func: Improvement of Instruction - 2210		\$1,000.00	\$0.00	\$1,000.00
100.2213.00.116.211.000000.5	Mentoring Stipends	\$1,600.00	\$0.00	\$1,600.00
Func: TGIF - Teacher Initiatives - 2213		\$1,600.00	\$0.00	\$1,600.00
100.2222.00.112.211.000000.5	Media Specialist Salary	\$77,753.00	\$0.00	\$77,753.00
100.2222.00.610.211.000000.5	Supplies - Media Center	\$1,000.00	\$0.00	\$1,000.00

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 Account on new page

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To Date: 3/31/2015

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100.2222.00.640.211.000000.5	Books - Media Center	\$4,000.00	\$0.00	\$4,000.00
100.2222.00.641.211.000000.5	Periodicals	\$350.00	\$0.00	\$350.00
100.2222.00.642.211.000000.5	Electronic Info	\$9,366.00	\$0.00	\$9,366.00
Func: Media Center Services - 2222		\$92,469.00	\$0.00	\$92,469.00
100.2225.00.117.211.000000.5	Technology Salaries	\$25,991.00	\$0.00	\$25,991.00
Func: Technology - 2225		\$25,991.00	\$0.00	\$25,991.00
100.2410.00.110.211.000000.5	Principal Salaries	\$84,895.00	\$0.00	\$84,895.00
100.2410.00.111.211.000000.5	Assistant Principal Salaries	\$72,980.00	\$0.00	\$72,980.00
100.2410.00.115.211.000000.5	Secretary Salaries	\$76,561.00	\$0.00	\$76,561.00
100.2410.00.320.211.000000.5	Professional Development	\$4,500.00	\$0.00	\$4,500.00
100.2410.00.434.211.000000.5	Copy Machine Maintenance	\$7,470.00	\$0.00	\$7,470.00
100.2410.00.534.211.000000.5	Postage	\$1,200.00	\$0.00	\$1,200.00
100.2410.00.580.211.000000.5	Mileage & Travel	\$500.00	\$0.00	\$500.00
100.2410.00.610.211.000000.5	Supplies	\$2,500.00	\$0.00	\$2,500.00
100.2410.00.735.211.000000.5	Copy Machine Replacement	\$15,000.00	\$0.00	\$15,000.00
100.2410.00.810.211.000000.5	Dues & Fees	\$2,300.00	\$0.00	\$2,300.00
Func: Office of the Principal - 2410		\$267,906.00	\$0.00	\$267,906.00
100.2490.00.610.211.000000.5	Supplies - Report Card	\$1,730.00	\$0.00	\$1,730.00
Func: Other Support Services - 2490		\$1,730.00	\$0.00	\$1,730.00
100.2620.00.118.211.000000.5	Custodian Salaries	\$164,528.00	\$0.00	\$164,528.00
100.2620.00.421.211.000000.5	Rubbish Removal	\$3,924.00	\$0.00	\$3,924.00

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Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2620.00.429.211.000000.5	Septic Tank	\$2,600.00	\$0.00	\$2,600.00
100.2620.00.430.211.000000.5	Repairs & Maintenance	\$247,293.00	\$0.00	\$247,293.00
100.2620.00.531.211.000000.5	Telephone	\$4,403.00	\$0.00	\$4,403.00
100.2620.00.610.211.000000.5	Supplies	\$23,649.00	\$0.00	\$23,649.00
100.2620.00.622.211.000000.5	Electricity	\$56,651.00	\$0.00	\$56,651.00
100.2620.00.623.211.000000.5	Propane	\$83,640.00	\$0.00	\$83,640.00
100.2620.00.737.211.000000.5	Replacement Of Fixtures	\$22,000.00	\$0.00	\$22,000.00
Func: Building Operating Services - 2620		\$608,688.00	\$0.00	\$608,688.00
100.2630.00.424.211.000000.5	Sites	\$3,250.00	\$0.00	\$3,250.00
Func: Grounds Services - 2630		\$3,250.00	\$0.00	\$3,250.00
100.2724.00.519.211.000000.5	Transportation	\$4,198.00	\$0.00	\$4,198.00
Func: Co-Curricular Transportation - 2724		\$4,198.00	\$0.00	\$4,198.00
Loc: GBS - Golden Brook School - 211		\$4,835,288.00	\$0.00	\$4,835,288.00
100.1100.00.112.212.000000.5	Teacher Salaries	\$2,339,175.00	\$0.00	\$2,339,175.00
100.1100.00.114.212.000000.5	Instructional Assistant Salarie:	\$117,106.00	\$0.00	\$117,106.00
100.1100.00.125.212.000000.5	Substitutes-Daily	\$39,950.00	\$0.00	\$39,950.00
100.1100.00.126.212.000000.5	Substitutes-Long Term	\$12,754.00	\$0.00	\$12,754.00
100.1100.00.162.212.000000.5	Extra Duties	\$3,000.00	\$0.00	\$3,000.00
100.1100.00.181.212.000000.5	Tutor Salaries	\$28,116.00	\$0.00	\$28,116.00
100.1100.00.182.212.000000.5	Recess Monitor Salaries	\$33,761.00	\$0.00	\$33,761.00
100.1100.00.430.212.000000.5	Repairs & Maintenance	\$2,500.00	\$0.00	\$2,500.00

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100.1100.00.580.212.000000.5	Mileage & Travel	\$200.00	\$0.00	\$200.00
100.1100.00.590.212.000000.5	Professional Meetings	\$3,000.00	\$0.00	\$3,000.00
100.1100.00.610.212.000000.5	Supplies	\$64,500.00	\$0.00	\$64,500.00
100.1100.00.730.212.000000.5	Equipment	\$12,427.00	\$0.00	\$12,427.00
100.1100.02.610.212.000000.5	Supplies - Art	\$4,750.00	\$0.00	\$4,750.00
100.1100.05.610.212.000000.5	Supplies - Language Arts	\$15,513.00	\$0.00	\$15,513.00
100.1100.05.640.212.000000.5	Books - Language Arts	\$20,748.00	\$0.00	\$20,748.00
100.1100.08.610.212.000000.5	Supplies - Physical Education	\$3,300.00	\$0.00	\$3,300.00
100.1100.11.610.212.000000.5	Supplies - Mathematics	\$10,163.00	\$0.00	\$10,163.00
100.1100.11.640.212.000000.5	Books - Mathematics	\$8,005.00	\$0.00	\$8,005.00
100.1100.12.430.212.000000.5	Repairs & Maintenance	\$500.00	\$0.00	\$500.00
100.1100.12.610.212.000000.5	Supplies - Music	\$4,995.00	\$0.00	\$4,995.00
100.1100.12.640.212.000000.5	Books - Music	\$500.00	\$0.00	\$500.00
100.1100.13.610.212.000000.5	Supplies - Natural Sciences	\$7,500.00	\$0.00	\$7,500.00
100.1100.13.640.212.000000.5	Books - Natural Sciences	\$5,100.00	\$0.00	\$5,100.00
100.1100.15.610.212.000000.5	Supplies - Social Sciences	\$1,000.00	\$0.00	\$1,000.00
100.1100.15.640.212.000000.5	Books - Social Sciences	\$3,000.00	\$0.00	\$3,000.00
Func: Regular Education - 1100		\$2,741,563.00	\$0.00	\$2,741,563.00
100.1200.00.108.212.000000.5	Director Salaries	\$70,000.00	\$0.00	\$70,000.00
100.1200.00.112.212.000000.5	Case Manager Salaries	\$281,937.00	\$0.00	\$281,937.00
100.1200.00.114.212.000000.5	Instructional Assistant Salarie:	\$447,348.00	\$0.00	\$447,348.00
100.1200.00.161.212.000000.5	Special Education Meeting Sa	\$2,875.00	\$0.00	\$2,875.00
100.1200.00.610.212.000000.5	Supplies	\$3,142.00	\$0.00	\$3,142.00
100.1200.00.640.212.000000.5	Books	\$4,000.00	\$0.00	\$4,000.00

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100.1200.00.650.212.000000.5	Software	\$8,980.00	\$0.00	\$8,980.00
100.1200.00.733.212.000000.5	New Furniture	\$1,622.00	\$0.00	\$1,622.00
100.1200.00.734.212.000000.5	Technology Equipment	\$6,640.00	\$0.00	\$6,640.00
100.1200.00.737.212.000000.5	Replacement Of Fixtures	\$1,593.00	\$0.00	\$1,593.00
Func: Special Education - 1200		\$828,137.00	\$0.00	\$828,137.00
100.1410.00.113.212.000000.5	Co-Curricular Stipends	\$33,943.00	\$0.00	\$33,943.00
100.1410.20.610.212.000000.5	Supplies - Di	\$1,200.00	\$0.00	\$1,200.00
Func: Co-Curricular Programs - 1410		\$35,143.00	\$0.00	\$35,143.00
100.2120.00.112.212.000000.5	Guidance Salaries	\$109,973.00	\$0.00	\$109,973.00
100.2120.00.610.212.000000.5	Supplies - Guidance	\$1,350.00	\$0.00	\$1,350.00
100.2120.00.640.212.000000.5	Books - Guidance	\$500.00	\$0.00	\$500.00
100.2120.00.810.212.000000.5	Dues & Fees	\$402.00	\$0.00	\$402.00
Func: Guidance Services - 2120		\$112,225.00	\$0.00	\$112,225.00
100.2130.00.112.212.000000.5	Nurse Salaries	\$60,566.00	\$0.00	\$60,566.00
100.2130.00.114.212.000000.5	Nurse Assistant Salaries	\$19,366.00	\$0.00	\$19,366.00
100.2130.00.610.212.000000.5	Supplies	\$4,580.00	\$0.00	\$4,580.00
Func: Health Services - 2130		\$84,512.00	\$0.00	\$84,512.00
100.2152.00.112.212.000000.5	Speech Pathologist Salaries	\$112,387.00	\$0.00	\$112,387.00
100.2152.00.610.212.000000.5	Supplies - Speech	\$500.00	\$0.00	\$500.00
100.2152.00.640.212.000000.5	Books - Speech	\$372.00	\$0.00	\$372.00
100.2152.00.650.212.000000.5	Software - Speech	\$1,000.00	\$0.00	\$1,000.00

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Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2152.00.734.212.000000.5	Technology Equipment	\$2,060.00	\$0.00	\$2,060.00
100.2152.00.740.212.000000.5	Testing Material - Speech	\$1,034.00	\$0.00	\$1,034.00
Func: Speech Services - 2152		\$117,353.00	\$0.00	\$117,353.00
100.2163.00.112.212.000000.5	Occupational Therapist Salari	\$68,679.00	\$0.00	\$68,679.00
100.2163.00.610.212.000000.5	Supplies - Occupational Ther	\$220.00	\$0.00	\$220.00
100.2163.00.640.212.000000.5	Books - Occupational Therapy	\$127.00	\$0.00	\$127.00
100.2163.00.650.212.000000.5	Software - Occupational Ther	\$150.00	\$0.00	\$150.00
100.2163.00.734.212.000000.5	Technology Equipment - Occu	\$400.00	\$0.00	\$400.00
100.2163.00.738.212.000000.5	Replacement Equip. - Occupa	\$360.00	\$0.00	\$360.00
100.2163.00.740.212.000000.5	Testing Material - Occupation	\$275.00	\$0.00	\$275.00
Func: Occupational Therapy Services - 2163		\$70,211.00	\$0.00	\$70,211.00
100.2190.00.800.212.000000.5	Assemblies	\$2,000.00	\$0.00	\$2,000.00
Func: Other Student Support Services - 2190		\$2,000.00	\$0.00	\$2,000.00
100.2213.00.116.212.000000.5	Mentoring Stipends	\$5,200.00	\$0.00	\$5,200.00
Func: TGIF - Teacher Initiatives - 2213		\$5,200.00	\$0.00	\$5,200.00
100.2222.00.112.212.000000.5	Media Specialist Salary	\$64,947.00	\$0.00	\$64,947.00
100.2222.00.453.212.000000.5	Audio Visual	\$500.00	\$0.00	\$500.00
100.2222.00.610.212.000000.5	Supplies - Media Center	\$1,100.00	\$0.00	\$1,100.00
100.2222.00.640.212.000000.5	Books - Media Center	\$7,500.00	\$0.00	\$7,500.00
100.2222.00.641.212.000000.5	Periodicals	\$5,252.00	\$0.00	\$5,252.00
100.2222.00.642.212.000000.5	Electronic Info	\$4,250.00	\$0.00	\$4,250.00
Func: Media Center Services - 2222		\$83,549.00	\$0.00	\$83,549.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2225.00.117.212.000000.5	Technology Salaries	\$25,473.00	\$0.00	\$25,473.00
Func: Technology - 2225		\$25,473.00	\$0.00	\$25,473.00
100.2410.00.110.212.000000.5	Principal Salaries	\$85,895.00	\$0.00	\$85,895.00
100.2410.00.111.212.000000.5	Assistant Principal Salaries	\$73,980.00	\$0.00	\$73,980.00
100.2410.00.115.212.000000.5	Secretary Salaries	\$86,401.00	\$0.00	\$86,401.00
100.2410.00.320.212.000000.5	Professional Development	\$4,375.00	\$0.00	\$4,375.00
100.2410.00.434.212.000000.5	Copy Machine Maintenance	\$10,777.00	\$0.00	\$10,777.00
100.2410.00.534.212.000000.5	Postage	\$3,500.00	\$0.00	\$3,500.00
100.2410.00.580.212.000000.5	Mileage & Travel	\$2,000.00	\$0.00	\$2,000.00
100.2410.00.610.212.000000.5	Supplies	\$2,600.00	\$0.00	\$2,600.00
100.2410.00.650.212.000000.5	Software	\$14,110.00	\$0.00	\$14,110.00
100.2410.00.735.212.000000.5	Copy Machine Replacement	\$22,000.00	\$0.00	\$22,000.00
100.2410.00.810.212.000000.5	Dues & Fees	\$3,312.00	\$0.00	\$3,312.00
Func: Office of the Principal - 2410		\$308,950.00	\$0.00	\$308,950.00
100.2490.00.610.212.000000.5	Supplies - Report Card	\$400.00	\$0.00	\$400.00
Func: Other Support Services - 2490		\$400.00	\$0.00	\$400.00
100.2620.00.118.212.000000.5	Custodian Salaries	\$116,938.00	\$0.00	\$116,938.00
100.2620.00.421.212.000000.5	Rubbish Removal	\$3,658.00	\$0.00	\$3,658.00
100.2620.00.429.212.000000.5	Septic Tank	\$3,003.00	\$0.00	\$3,003.00
100.2620.00.430.212.000000.5	Repairs & Maintenance	\$143,565.00	\$0.00	\$143,565.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2620.00.531.212.000000.5	Telephone	\$4,988.00	\$0.00	\$4,988.00
100.2620.00.610.212.000000.5	Supplies	\$35,847.00	\$0.00	\$35,847.00
100.2620.00.622.212.000000.5	Electricity	\$46,693.00	\$0.00	\$46,693.00
100.2620.00.623.212.000000.5	Propane	\$400.00	\$0.00	\$400.00
100.2620.00.624.212.000000.5	Heating Oil	\$77,614.00	\$0.00	\$77,614.00
100.2620.00.737.212.000000.5	Replacement Of Fixtures	\$10,000.00	\$0.00	\$10,000.00
Func: Building Operating Services - 2620		\$442,706.00	\$0.00	\$442,706.00
100.2630.00.424.212.000000.5	Sites	\$6,000.00	\$0.00	\$6,000.00
Func: Grounds Services - 2630		\$6,000.00	\$0.00	\$6,000.00
100.2724.00.519.212.000000.5	Transportation	\$5,200.00	\$0.00	\$5,200.00
Func: Co-Curricular Transportation - 2724		\$5,200.00	\$0.00	\$5,200.00
Loc: WCS - Windham Center School - 212		\$4,868,622.00	\$0.00	\$4,868,622.00
100.1100.00.112.213.000000.5	Teacher Salaries	\$2,405,394.00	\$0.00	\$2,405,394.00
100.1100.00.114.213.000000.5	Instructional Assistant Salaries	\$93,789.00	\$0.00	\$93,789.00
100.1100.00.125.213.000000.5	Substitutes-Daily	\$53,995.00	\$0.00	\$53,995.00
100.1100.00.126.213.000000.5	Substitutes-Long Term	\$56,282.00	\$0.00	\$56,282.00
100.1100.00.162.213.000000.5	Extra Duties	\$10,800.00	\$0.00	\$10,800.00
100.1100.00.181.213.000000.5	Tutor Salaries	\$37,856.00	\$0.00	\$37,856.00
100.1100.00.430.213.000000.5	Repairs & Maintenance	\$1,000.00	\$0.00	\$1,000.00
100.1100.00.590.213.000000.5	Professional Meetings	\$4,799.00	\$0.00	\$4,799.00
100.1100.00.610.213.000000.5	Supplies	\$42,037.00	\$0.00	\$42,037.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.1100.00.730.213.000000.5	Equipment	\$900.00	\$0.00	\$900.00
100.1100.00.734.213.000000.5	Technology Equipment	\$5,730.00	\$0.00	\$5,730.00
100.1100.00.737.213.000000.5	Replacement Of Fixtures	\$8,605.00	\$0.00	\$8,605.00
100.1100.02.610.213.000000.5	Supplies - Art	\$6,000.00	\$0.00	\$6,000.00
100.1100.05.610.213.000000.5	Supplies - Language Arts	\$6,821.00	\$0.00	\$6,821.00
100.1100.05.640.213.000000.5	Books - Language Arts	\$16,308.00	\$0.00	\$16,308.00
100.1100.06.610.213.000000.5	Supplies - Foreign Language	\$3,528.00	\$0.00	\$3,528.00
100.1100.06.640.213.000000.5	Books - Foreign Language	\$8,960.00	\$0.00	\$8,960.00
100.1100.08.610.213.000000.5	Supplies - Physical Education	\$2,300.00	\$0.00	\$2,300.00
100.1100.11.610.213.000000.5	Supplies - Mathematics	\$3,529.00	\$0.00	\$3,529.00
100.1100.11.640.213.000000.5	Books - Mathematics	\$5,040.00	\$0.00	\$5,040.00
100.1100.12.430.213.000000.5	Repairs & Maintenance	\$1,500.00	\$0.00	\$1,500.00
100.1100.12.610.213.000000.5	Supplies - Music	\$4,000.00	\$0.00	\$4,000.00
100.1100.12.730.213.000000.5	Equipment - Music	\$6,235.00	\$0.00	\$6,235.00
100.1100.13.610.213.000000.5	Supplies - Natural Sciences	\$7,500.00	\$0.00	\$7,500.00
100.1100.13.640.213.000000.5	Books - Natural Sciences	\$500.00	\$0.00	\$500.00
100.1100.15.640.213.000000.5	Books - Social Sciences	\$15,300.00	\$0.00	\$15,300.00
Func: Regular Education - 1100		\$2,808,708.00	\$0.00	\$2,808,708.00
100.1200.00.108.213.000000.5	Special Education Administrat	\$70,000.00	\$0.00	\$70,000.00
100.1200.00.112.213.000000.5	Case Manager Salaries	\$324,095.00	\$0.00	\$324,095.00
100.1200.00.114.213.000000.5	Instructional Assistant Salarie:	\$369,274.00	\$0.00	\$369,274.00
100.1200.00.161.213.000000.5	Special Education Meeting Sa	\$21,623.00	\$0.00	\$21,623.00
100.1200.00.610.213.000000.5	Supplies	\$4,586.00	\$0.00	\$4,586.00
100.1200.00.640.213.000000.5	Books	\$5,880.00	\$0.00	\$5,880.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.1200.00.650.213.000000.5	Software	\$1,120.00	\$0.00	\$1,120.00
100.1200.00.733.213.000000.5	New Furniture	\$1,680.00	\$0.00	\$1,680.00
100.1200.00.734.213.000000.5	Technology Equipment	\$5,040.00	\$0.00	\$5,040.00
Func: Special Education - 1200		\$803,298.00	\$0.00	\$803,298.00
100.1410.00.113.213.000000.5	Co-Curricular Stipends	\$73,915.00	\$0.00	\$73,915.00
100.1410.00.591.213.000000.5	Officials	\$11,275.00	\$0.00	\$11,275.00
100.1410.00.610.213.000000.5	Supplies - Cocurricular	\$14,887.00	\$0.00	\$14,887.00
Func: Co-Curricular Programs - 1410		\$100,077.00	\$0.00	\$100,077.00
100.1420.00.113.213.000000.5	Coaches Stipends	\$40,532.00	\$0.00	\$40,532.00
Func: Athletics - 1420		\$40,532.00	\$0.00	\$40,532.00
100.2120.00.112.213.000000.5	Guidance Salaries	\$104,738.00	\$0.00	\$104,738.00
100.2120.00.610.213.000000.5	Supplies - Guidance	\$2,975.00	\$0.00	\$2,975.00
100.2120.00.650.213.000000.5	Software - Guidance	\$6,029.00	\$0.00	\$6,029.00
Func: Guidance Services - 2120		\$113,742.00	\$0.00	\$113,742.00
100.2130.00.112.213.000000.5	Nurse Salaries	\$67,308.00	\$0.00	\$67,308.00
100.2130.00.114.213.000000.5	LNA Salaries	\$20,832.00	\$0.00	\$20,832.00
100.2130.00.610.213.000000.5	Supplies	\$2,500.00	\$0.00	\$2,500.00
Func: Health Services - 2130		\$90,640.00	\$0.00	\$90,640.00
100.2152.00.112.213.000000.5	Speech Pathologist Salaries	\$72,112.00	\$0.00	\$72,112.00
100.2152.00.610.213.000000.5	Supplies - Speech	\$840.00	\$0.00	\$840.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2152.00.640.213.000000.5	Books - Speech	\$840.00	\$0.00	\$840.00
100.2152.00.650.213.000000.5	Software - Speech	\$1,120.00	\$0.00	\$1,120.00
100.2152.00.733.213.000000.5	New Furniture	\$560.00	\$0.00	\$560.00
100.2152.00.734.213.000000.5	Technology Equipment	\$3,360.00	\$0.00	\$3,360.00
100.2152.00.740.213.000000.5	Testing Material - Speech	\$1,120.00	\$0.00	\$1,120.00
Func: Speech Services - 2152		\$79,952.00	\$0.00	\$79,952.00
100.2163.00.610.213.000000.5	Supplies - Occupational Ther	\$840.00	\$0.00	\$840.00
100.2163.00.640.213.000000.5	Books - Occupational Therapy	\$840.00	\$0.00	\$840.00
100.2163.00.650.213.000000.5	Software - Occupational Ther	\$1,120.00	\$0.00	\$1,120.00
100.2163.00.734.213.000000.5	Technology Equipment - Occu	\$1,120.00	\$0.00	\$1,120.00
100.2163.00.738.213.000000.5	Replacement Equip. - Occupa	\$500.00	\$0.00	\$500.00
100.2163.00.740.213.000000.5	Testing Material - Occupation	\$1,120.00	\$0.00	\$1,120.00
Func: Occupational Therapy Services - 2163		\$5,540.00	\$0.00	\$5,540.00
100.2190.00.800.213.000000.5	Assemblies	\$2,000.00	\$0.00	\$2,000.00
Func: Other Student Support Services - 2190		\$2,000.00	\$0.00	\$2,000.00
100.2210.00.641.213.000000.5	Periodicals	\$250.00	\$0.00	\$250.00
Func: Improvement of Instruction - 2210		\$250.00	\$0.00	\$250.00
100.2213.00.116.213.000000.5	Mentoring Stipends	\$4,000.00	\$0.00	\$4,000.00
Func: TGIF - Teacher Initiatives - 2213		\$4,000.00	\$0.00	\$4,000.00
100.2222.00.112.213.000000.5	Media Specialist Salary	\$49,604.00	\$0.00	\$49,604.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2222.00.453.213.000000.5	Audio Visual	\$8,400.00	\$0.00	\$8,400.00
100.2222.00.610.213.000000.5	Supplies - Media Center	\$1,000.00	\$0.00	\$1,000.00
100.2222.00.640.213.000000.5	Books - Media Center	\$7,000.00	\$0.00	\$7,000.00
100.2222.00.641.213.000000.5	Periodicals	\$1,000.00	\$0.00	\$1,000.00
100.2222.00.642.213.000000.5	Electronic Info	\$22,080.00	\$0.00	\$22,080.00
100.2222.00.649.213.000000.5	Supplies - Maps, Globes	\$336.00	\$0.00	\$336.00
Func: Media Center Services - 2222		\$89,420.00	\$0.00	\$89,420.00
100.2225.00.117.213.000000.5	Technology Salaries	\$76,609.00	\$0.00	\$76,609.00
Func: Technology - 2225		\$76,609.00	\$0.00	\$76,609.00
100.2410.00.110.213.000000.5	Principal Salaries	\$89,500.00	\$0.00	\$89,500.00
100.2410.00.111.213.000000.5	Assistant Principal Salaries	\$79,275.00	\$0.00	\$79,275.00
100.2410.00.115.213.000000.5	Secretary Salaries	\$69,651.00	\$0.00	\$69,651.00
100.2410.00.320.213.000000.5	Professional Development	\$3,000.00	\$0.00	\$3,000.00
100.2410.00.434.213.000000.5	Copy Machine Maintenance	\$3,747.00	\$0.00	\$3,747.00
100.2410.00.534.213.000000.5	Postage	\$6,000.00	\$0.00	\$6,000.00
100.2410.00.580.213.000000.5	Mileage & Travel	\$2,299.00	\$0.00	\$2,299.00
100.2410.00.610.213.000000.5	Supplies	\$4,575.00	\$0.00	\$4,575.00
100.2410.00.734.213.000000.5	Technology Equipment	\$1,800.00	\$0.00	\$1,800.00
100.2410.00.735.213.000000.5	Copy Machine Replacement	\$5,000.00	\$0.00	\$5,000.00
100.2410.00.810.213.000000.5	Dues & Fees	\$3,500.00	\$0.00	\$3,500.00
Func: Office of the Principal - 2410		\$268,347.00	\$0.00	\$268,347.00
100.2490.00.610.213.000000.5	Supplies - Report Card	\$1,550.00	\$0.00	\$1,550.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2490.00.890.213.000000.5	Graduation	\$6,780.00	\$0.00	\$6,780.00
Func: Other Support Services - 2490		\$8,330.00	\$0.00	\$8,330.00
100.2620.00.118.213.000000.5	Custodian Salaries	\$175,365.00	\$0.00	\$175,365.00
100.2620.00.421.213.000000.5	Rubbish Removal	\$3,208.00	\$0.00	\$3,208.00
100.2620.00.429.213.000000.5	Septic Tank	\$2,900.00	\$0.00	\$2,900.00
100.2620.00.430.213.000000.5	Repairs & Maintenance	\$132,329.00	\$0.00	\$132,329.00
100.2620.00.531.213.000000.5	Telephone	\$3,917.00	\$0.00	\$3,917.00
100.2620.00.610.213.000000.5	Supplies	\$28,524.00	\$0.00	\$28,524.00
100.2620.00.622.213.000000.5	Electricity	\$68,476.00	\$0.00	\$68,476.00
100.2620.00.624.213.000000.5	Heating Oil	\$66,082.00	\$0.00	\$66,082.00
100.2620.00.737.213.000000.5	Replacement Of Fixtures	\$47,500.00	\$0.00	\$47,500.00
Func: Building Operating Services - 2620		\$528,301.00	\$0.00	\$528,301.00
100.2630.00.424.213.000000.5	Sites	\$13,997.00	\$0.00	\$13,997.00
Func: Grounds Services - 2630		\$13,997.00	\$0.00	\$13,997.00
100.2724.00.519.213.000000.5	Co-Curricular Transportation	\$22,600.00	\$0.00	\$22,600.00
Func: Co-Curricular Transportation - 2724		\$22,600.00	\$0.00	\$22,600.00
Loc: WMS - Windham Middle School - 213		\$5,056,343.00	\$0.00	\$5,056,343.00
100.1100.00.112.214.000000.5	Teacher Salaries	\$3,155,561.00	\$0.00	\$3,155,561.00
100.1100.00.114.214.000000.5	Instructional Assistant Salaries	\$38,588.00	\$0.00	\$38,588.00
100.1100.00.125.214.000000.5	Substitutes-Daily	\$43,225.00	\$0.00	\$43,225.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.1100.00.126.214.000000.5	Substitutes-Long Term	\$61,161.00	\$0.00	\$61,161.00
100.1100.00.162.214.000000.5	Extra Duties	\$25,096.00	\$0.00	\$25,096.00
100.1100.00.580.214.000000.5	Mileage & Travel	\$200.00	\$0.00	\$200.00
100.1100.00.610.214.000000.5	Supplies	\$14,000.00	\$0.00	\$14,000.00
100.1100.00.739.214.000000.5	Other Equipment	\$11,485.00	\$0.00	\$11,485.00
100.1100.00.810.214.000000.5	Dues & Fees	\$4,300.00	\$0.00	\$4,300.00
100.1100.02.430.214.000000.5	Repairs & Maintenance	\$500.00	\$0.00	\$500.00
100.1100.02.610.214.000000.5	Supplies - Art	\$19,800.00	\$0.00	\$19,800.00
100.1100.02.642.214.000000.5	ELECTRONIC INFO - Art	\$1.00	\$0.00	\$1.00
100.1100.02.650.214.000000.5	Software - Art	\$2,000.00	\$0.00	\$2,000.00
100.1100.02.739.214.000000.5	Replacement Equipment - Art	\$7,500.00	\$0.00	\$7,500.00
100.1100.03.610.214.000000.5	Supplies - Business	\$1,750.00	\$0.00	\$1,750.00
100.1100.03.640.214.000000.5	Books - Business	\$4,750.00	\$0.00	\$4,750.00
100.1100.03.650.214.000000.5	Software - Business	\$4,000.00	\$0.00	\$4,000.00
100.1100.05.610.214.000000.5	Supplies - Language Arts	\$543.00	\$0.00	\$543.00
100.1100.05.640.214.000000.5	Books - Language Arts	\$8,500.00	\$0.00	\$8,500.00
100.1100.05.642.214.000000.5	ELECTRONIC INFO - Langua	\$7,887.00	\$0.00	\$7,887.00
100.1100.06.610.214.000000.5	Supplies - Foreign Language	\$400.00	\$0.00	\$400.00
100.1100.06.640.214.000000.5	Books - Foreign Language	\$8,600.00	\$0.00	\$8,600.00
100.1100.06.810.214.000000.5	Dues & Fees	\$150.00	\$0.00	\$150.00
100.1100.08.610.214.000000.5	Supplies - Physical Education	\$4,140.00	\$0.00	\$4,140.00
100.1100.08.642.214.000000.5	ELECTRONIC INFO - Physica	\$295.00	\$0.00	\$295.00
100.1100.08.739.214.000000.5	Other Equipment	\$4,235.00	\$0.00	\$4,235.00
100.1100.09.430.214.000000.5	Repairs & Maintenance	\$700.00	\$0.00	\$700.00
100.1100.09.610.214.000000.5	Supplies - Facs	\$16,750.00	\$0.00	\$16,750.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.1100.09.650.214.000000.5	Software - Facs	\$1,500.00	\$0.00	\$1,500.00
100.1100.09.739.214.000000.5	Other Equipment	\$2,196.00	\$0.00	\$2,196.00
100.1100.10.610.214.000000.5	Supplies - Technical Educatio	\$1.00	\$0.00	\$1.00
100.1100.10.640.214.000000.5	Books - Technical Education	\$2,767.00	\$0.00	\$2,767.00
100.1100.10.650.214.000000.5	Software - Technical Educatio	\$4,500.00	\$0.00	\$4,500.00
100.1100.10.734.214.000000.5	Technology Equipment - Tech	\$5,491.00	\$0.00	\$5,491.00
100.1100.11.610.214.000000.5	Supplies - Mathematics	\$3,500.00	\$0.00	\$3,500.00
100.1100.11.640.214.000000.5	Books - Mathematics	\$7,780.00	\$0.00	\$7,780.00
100.1100.11.650.214.000000.5	Software - Mathematics	\$2,550.00	\$0.00	\$2,550.00
100.1100.12.320.214.000000.5	Contracted Services - Music	\$2,000.00	\$0.00	\$2,000.00
100.1100.12.430.214.000000.5	Repairs & Maintenance	\$1,100.00	\$0.00	\$1,100.00
100.1100.12.610.214.000000.5	Supplies - Music	\$1,000.00	\$0.00	\$1,000.00
100.1100.12.640.214.000000.5	Books - Music	\$9,050.00	\$0.00	\$9,050.00
100.1100.12.642.214.000000.5	ELECTRONIC INFO - Music	\$300.00	\$0.00	\$300.00
100.1100.12.650.214.000000.5	Software - Music	\$6,600.00	\$0.00	\$6,600.00
100.1100.12.730.214.000000.5	Equipment - Music	\$11,610.00	\$0.00	\$11,610.00
100.1100.12.810.214.000000.5	Dues & Fees	\$700.00	\$0.00	\$700.00
100.1100.13.610.214.000000.5	Supplies - Natural Sciences	\$42,000.00	\$0.00	\$42,000.00
100.1100.13.640.214.000000.5	Books - Natural Sciences	\$32,447.00	\$0.00	\$32,447.00
100.1100.15.610.214.000000.5	Supplies - Social Sciences	\$900.00	\$0.00	\$900.00
100.1100.15.640.214.000000.5	Books - Social Sciences	\$8,500.00	\$0.00	\$8,500.00
100.1100.24.610.214.000000.5	Supplies - Engineering	\$3,000.00	\$0.00	\$3,000.00
100.1100.24.640.214.000000.5	Books - Engineering	\$1,360.00	\$0.00	\$1,360.00
100.1100.24.650.214.000000.5	Software - Engineering	\$4,000.00	\$0.00	\$4,000.00
100.1100.24.734.214.000000.5	Technology Equipment - Engi	\$2,500.00	\$0.00	\$2,500.00
Func: Regular Education - 1100		\$3,603,469.00	\$0.00	\$3,603,469.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.1200.00.108.214.000000.5	Special Education Administrat	\$71,298.00	\$0.00	\$71,298.00
100.1200.00.112.214.000000.5	Case Manager Salaries	\$556,291.00	\$0.00	\$556,291.00
100.1200.00.114.214.000000.5	Instructional Assistant Salarie:	\$269,521.00	\$0.00	\$269,521.00
100.1200.00.115.214.000000.5	Secretary Salaries	\$21,630.00	\$0.00	\$21,630.00
100.1200.00.161.214.000000.5	Special Education Meeting Sa	\$4,790.00	\$0.00	\$4,790.00
100.1200.00.323.214.000000.5	Contracted Services - Whs	\$3,000.00	\$0.00	\$3,000.00
100.1200.00.329.214.000000.5	Professional Education	\$570.00	\$0.00	\$570.00
100.1200.00.534.214.000000.5	Postage	\$1,658.00	\$0.00	\$1,658.00
100.1200.00.581.214.000000.5	Mileage & Travel	\$2,000.00	\$0.00	\$2,000.00
100.1200.00.610.214.000000.5	Supplies	\$5,000.00	\$0.00	\$5,000.00
100.1200.00.641.214.000000.5	Periodicals	\$1,500.00	\$0.00	\$1,500.00
100.1200.00.650.214.000000.5	Software	\$2,000.00	\$0.00	\$2,000.00
100.1200.00.730.214.000000.5	Equipment	\$1,000.00	\$0.00	\$1,000.00
100.1200.00.734.214.000000.5	Technology Equipment	\$1,360.00	\$0.00	\$1,360.00
Func: Special Education - 1200		\$941,618.00	\$0.00	\$941,618.00
100.1300.00.561.214.000000.5	Vocational Tuition	\$47,048.00	\$0.00	\$47,048.00
Func: Vocational Education - 1300		\$47,048.00	\$0.00	\$47,048.00
100.1410.00.113.214.000000.5	Co-Curricular Stipends	\$62,508.00	\$0.00	\$62,508.00
100.1410.00.810.214.000000.5	Dues & Fees	\$13,550.00	\$0.00	\$13,550.00
100.1410.05.610.214.000000.5	Supplies	\$3,780.00	\$0.00	\$3,780.00
100.1410.12.610.214.000000.5	Supplies - Theatre Arts	\$2,000.00	\$0.00	\$2,000.00
Func: Co-Curricular Programs - 1410		\$81,838.00	\$0.00	\$81,838.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.1420.00.108.214.000000.5	Athletic Director	\$76,095.00	\$0.00	\$76,095.00
100.1420.00.113.214.000000.5	Coaches Stipends	\$176,772.00	\$0.00	\$176,772.00
100.1420.00.300.214.000000.5	Officials, Timekeepers	\$45,443.00	\$0.00	\$45,443.00
100.1420.00.310.214.000000.5	Trainer Services	\$30,000.00	\$0.00	\$30,000.00
100.1420.00.610.214.000000.5	Supplies - Athletics	\$30,591.00	\$0.00	\$30,591.00
100.1420.00.739.214.000000.5	Other Equipment	\$39,180.00	\$0.00	\$39,180.00
100.1420.00.810.214.000000.5	Dues & Fees	\$75,750.00	\$0.00	\$75,750.00
100.1420.00.890.214.000000.5	Athletics - Awards	\$1,000.00	\$0.00	\$1,000.00
Func: Athletics - 1420		\$474,831.00	\$0.00	\$474,831.00
100.2120.00.112.214.000000.5	Guidance Salaries	\$258,167.00	\$0.00	\$258,167.00
100.2120.00.115.214.000000.5	Secretary Salaries	\$66,850.00	\$0.00	\$66,850.00
100.2120.00.534.214.000000.5	Postage	\$200.00	\$0.00	\$200.00
100.2120.00.550.214.000000.5	Printing	\$500.00	\$0.00	\$500.00
100.2120.00.610.214.000000.5	Supplies - Guidance	\$3,940.00	\$0.00	\$3,940.00
100.2120.00.640.214.000000.5	Books - Guidance	\$110.00	\$0.00	\$110.00
100.2120.00.650.214.000000.5	Software	\$2,638.00	\$0.00	\$2,638.00
100.2120.00.740.214.000000.5	Testing Material - Guidance	\$2,000.00	\$0.00	\$2,000.00
100.2120.00.810.214.000000.5	Dues & Fees	\$670.00	\$0.00	\$670.00
Func: Guidance Services - 2120		\$335,075.00	\$0.00	\$335,075.00
100.2130.00.112.214.000000.5	Nurse Salaries	\$52,411.00	\$0.00	\$52,411.00
100.2130.00.114.214.000000.5	LNA Salaries	\$20,832.00	\$0.00	\$20,832.00
100.2130.00.610.214.000000.5	Supplies	\$3,385.00	\$0.00	\$3,385.00
Func: Health Services - 2130		\$76,628.00	\$0.00	\$76,628.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2152.00.610.214.000000.5	Supplies - Speech	\$450.00	\$0.00	\$450.00
100.2152.00.640.214.000000.5	Books - Speech	\$300.00	\$0.00	\$300.00
100.2152.00.650.214.000000.5	Software - Speech	\$1,000.00	\$0.00	\$1,000.00
100.2152.00.730.214.000000.5	Equipment	\$400.00	\$0.00	\$400.00
100.2152.00.733.214.000000.5	New Furniture	\$200.00	\$0.00	\$200.00
100.2152.00.734.214.000000.5	Technology Equipment	\$500.00	\$0.00	\$500.00
100.2152.00.738.214.000000.5	Replacement Equip.	\$500.00	\$0.00	\$500.00
Func: Speech Services - 2152		\$3,350.00	\$0.00	\$3,350.00
100.2162.00.610.214.000000.5	Supplies - Physical Therapy	\$200.00	\$0.00	\$200.00
100.2162.00.730.214.000000.5	Equipment	\$500.00	\$0.00	\$500.00
Func: Physical Therapy Services - 2162		\$700.00	\$0.00	\$700.00
100.2163.00.610.214.000000.5	Supplies - Occupational Ther	\$200.00	\$0.00	\$200.00
100.2163.00.650.214.000000.5	Software - Occupational Ther	\$200.00	\$0.00	\$200.00
100.2163.00.730.214.000000.5	Equipment	\$200.00	\$0.00	\$200.00
Func: Occupational Therapy Services - 2163		\$600.00	\$0.00	\$600.00
100.2210.00.320.214.000000.5	Training Professional Develop	\$10,000.00	\$0.00	\$10,000.00
Func: Improvement of Instruction - 2210		\$10,000.00	\$0.00	\$10,000.00
100.2213.00.116.214.000000.5	Mentoring Stipends	\$6,400.00	\$0.00	\$6,400.00
Func: TGIF - Teacher Initiatives - 2213		\$6,400.00	\$0.00	\$6,400.00
100.2222.00.112.214.000000.5	Media Specialist Salary	\$49,604.00	\$0.00	\$49,604.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2222.00.532.214.000000.5	Data Communications	\$15,336.00	\$0.00	\$15,336.00
100.2222.00.610.214.000000.5	Supplies - Media Center	\$1,300.00	\$0.00	\$1,300.00
100.2222.00.640.214.000000.5	Books - Media Center	\$6,000.00	\$0.00	\$6,000.00
100.2222.00.641.214.000000.5	Periodicals	\$1,300.00	\$0.00	\$1,300.00
100.2222.00.642.214.000000.5	Electronic Info	\$4,300.00	\$0.00	\$4,300.00
100.2222.00.739.214.000000.5	Other Equipment	\$1,050.00	\$0.00	\$1,050.00
Func: Media Center Services - 2222		\$78,890.00	\$0.00	\$78,890.00
100.2225.00.112.214.000000.5	Integration Facilitator	\$68,679.00	\$0.00	\$68,679.00
100.2225.00.117.214.000000.5	Technology Salaires	\$71,385.00	\$0.00	\$71,385.00
100.2225.00.430.214.000000.5	Repairs & Maintenance	\$3,000.00	\$0.00	\$3,000.00
100.2225.00.610.214.000000.5	Supplies - Technology	\$11,980.00	\$0.00	\$11,980.00
100.2225.00.734.214.000000.5	Technology Equipment	\$260,811.00	\$0.00	\$260,811.00
100.2225.00.739.214.000000.5	Other Equipment	\$12,250.00	\$0.00	\$12,250.00
Func: Technology - 2225		\$428,105.00	\$0.00	\$428,105.00
100.2410.00.110.214.000000.5	Principal Salaries	\$97,138.00	\$0.00	\$97,138.00
100.2410.00.111.214.000000.5	Assistant Principal Salaries	\$83,636.00	\$0.00	\$83,636.00
100.2410.00.115.214.000000.5	Secretary Salaries	\$101,552.00	\$0.00	\$101,552.00
100.2410.00.320.214.000000.5	Professional Development	\$4,000.00	\$0.00	\$4,000.00
100.2410.00.434.214.000000.5	Copy Machine Maintenance	\$19,850.00	\$0.00	\$19,850.00
100.2410.00.534.214.000000.5	Postage	\$3,000.00	\$0.00	\$3,000.00
100.2410.00.580.214.000000.5	Mileage & Travel	\$1,900.00	\$0.00	\$1,900.00
100.2410.00.610.214.000000.5	Supplies	\$3,000.00	\$0.00	\$3,000.00
100.2410.00.735.214.000000.5	Copy Machine Replacement	\$14,000.00	\$0.00	\$14,000.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2410.00.739.214.000000.5	Other Equipment	\$1,000.00	\$0.00	\$1,000.00
100.2410.00.810.214.000000.5	Dues & Fees	\$1,292.00	\$0.00	\$1,292.00
Func: Office of the Principal - 2410		\$330,368.00	\$0.00	\$330,368.00
100.2490.00.890.214.000000.5	Graduation Expense	\$21,024.00	\$0.00	\$21,024.00
Func: Other Support Services - 2490		\$21,024.00	\$0.00	\$21,024.00
100.2620.00.118.214.000000.5	Custodian Salaries	\$189,280.00	\$0.00	\$189,280.00
100.2620.00.421.214.000000.5	Rubbish Removal	\$9,771.00	\$0.00	\$9,771.00
100.2620.00.429.214.000000.5	Septic Tank	\$4,160.00	\$0.00	\$4,160.00
100.2620.00.430.214.000000.5	Repairs & Maintenance	\$156,910.00	\$0.00	\$156,910.00
100.2620.00.531.214.000000.5	Telephone	\$19,300.00	\$0.00	\$19,300.00
100.2620.00.610.214.000000.5	Supplies	\$55,570.00	\$0.00	\$55,570.00
100.2620.00.622.214.000000.5	Electricity	\$189,557.00	\$0.00	\$189,557.00
100.2620.00.623.214.000000.5	Propane	\$3,397.00	\$0.00	\$3,397.00
100.2620.00.624.214.000000.5	Heating Oil	\$168,567.00	\$0.00	\$168,567.00
100.2620.00.737.214.000000.5	Replacement Of Fixtures	\$5,000.00	\$0.00	\$5,000.00
Func: Building Operating Services - 2620		\$801,512.00	\$0.00	\$801,512.00
100.2630.00.424.214.000000.5	Sites	\$82,000.00	\$0.00	\$82,000.00
Func: Grounds Services - 2630		\$82,000.00	\$0.00	\$82,000.00
100.2724.00.519.214.000000.5	Athletic Transportation	\$102,796.00	\$0.00	\$102,796.00
Func: Co-Curricular Transportation - 2724		\$102,796.00	\$0.00	\$102,796.00
Loc: WHS - Windham High School - 214		\$7,426,252.00	\$0.00	\$7,426,252.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2321.00.109.290.000000.5	Superintendent	\$134,130.00	\$0.00	\$134,130.00
100.2321.00.115.290.000000.5	Secretary Salaries	\$62,698.00	\$0.00	\$62,698.00
100.2321.00.534.290.000000.5	Postage	\$4,000.00	\$0.00	\$4,000.00
100.2321.00.540.290.000000.5	Advertising	\$100.00	\$0.00	\$100.00
100.2321.00.580.290.000000.5	Mileage & Travel	\$5,000.00	\$0.00	\$5,000.00
100.2321.00.610.290.000000.5	Supplies	\$22,000.00	\$0.00	\$22,000.00
100.2321.00.810.290.000000.5	Dues & Fees	\$7,300.00	\$0.00	\$7,300.00
100.2321.00.890.290.000000.5	Miscellaneous Expenditures	\$15,000.00	\$0.00	\$15,000.00
Func: Superintendent's Office - 2321		\$250,228.00	\$0.00	\$250,228.00
100.2331.00.109.290.000000.5	Director of CIA	\$95,000.00	\$0.00	\$95,000.00
100.2331.00.580.290.000000.5	Mileage & Travel	\$2,200.00	\$0.00	\$2,200.00
100.2331.00.610.290.000000.5	Supplies	\$3,600.00	\$0.00	\$3,600.00
Func: Curriculum Services - 2331		\$100,800.00	\$0.00	\$100,800.00
100.2332.00.109.290.000000.5	Special Services Director	\$92,000.00	\$0.00	\$92,000.00
100.2332.00.115.290.000000.5	Secretary Salaries	\$25,454.00	\$0.00	\$25,454.00
100.2332.00.580.290.000000.5	Mileage & Travel	\$3,600.00	\$0.00	\$3,600.00
100.2332.00.610.290.000000.5	Supplies	\$200.00	\$0.00	\$200.00
Func: Student Services Administration - 2332		\$121,254.00	\$0.00	\$121,254.00
100.2511.00.109.290.000000.5	Director Of Business, Finance	\$110,316.00	\$0.00	\$110,316.00
100.2511.00.115.290.000000.5	Business Assistant	\$34,710.00	\$0.00	\$34,710.00
100.2511.00.580.290.000000.5	Mileage & Travel	\$5,200.00	\$0.00	\$5,200.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2511.00.610.290.000000.5	Supplies	\$3,800.00	\$0.00	\$3,800.00
Func: Business Office - 2511		\$154,026.00	\$0.00	\$154,026.00
100.2515.00.119.290.000000.5	Lead Accountant	\$55,000.00	\$0.00	\$55,000.00
100.2515.01.119.290.000000.5	Accounting Clerk	\$35,802.00	\$0.00	\$35,802.00
Func: Accounting Services - 2515		\$90,802.00	\$0.00	\$90,802.00
100.2519.00.109.290.000000.5	HR Director	\$66,810.00	\$0.00	\$66,810.00
100.2519.00.115.290.000000.5	Hr Assistant	\$27,768.00	\$0.00	\$27,768.00
100.2519.00.580.290.000000.5	Mileage & Travel	\$250.00	\$0.00	\$250.00
Func: HR Services - 2519		\$94,828.00	\$0.00	\$94,828.00
100.2620.00.421.290.000000.5	Rubbish Removal	\$4,912.00	\$0.00	\$4,912.00
100.2620.00.430.290.000000.5	Repairs & Maintenance	\$15,000.00	\$0.00	\$15,000.00
100.2620.00.434.290.000000.5	Copy Machine Maintenance	\$3,000.00	\$0.00	\$3,000.00
100.2620.00.610.290.000000.5	Supplies	\$6,100.00	\$0.00	\$6,100.00
100.2620.00.622.290.000000.5	Electricity	\$9,461.00	\$0.00	\$9,461.00
100.2620.00.624.290.000000.5	Heating Oil	\$5,312.00	\$0.00	\$5,312.00
Func: Building Operating Services - 2620		\$43,785.00	\$0.00	\$43,785.00
100.2900.00.211.290.000000.5	Health Insurance	\$180,416.00	\$0.00	\$180,416.00
100.2900.00.212.290.000000.5	Dental Insurance	\$14,119.00	\$0.00	\$14,119.00
100.2900.00.220.290.000000.5	FICA	\$57,206.00	\$0.00	\$57,206.00
100.2900.00.231.290.000000.5	NHRS-Employees	\$75,405.00	\$0.00	\$75,405.00
100.2900.00.240.290.000000.5	SAU Tuition Reimbursement	\$15,000.00	\$0.00	\$15,000.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2900.00.250.290.000000.5	Unemployment Insurance	\$936.00	\$0.00	\$936.00
100.2900.00.260.290.000000.5	Workers Comp	\$2,543.00	\$0.00	\$2,543.00
100.2900.00.291.290.000000.5	SAU TSA Contributions	\$22,675.00	\$0.00	\$22,675.00
Func: Benefits - 2900		\$368,300.00	\$0.00	\$368,300.00
Loc: SAU - 290		\$1,224,023.00	\$0.00	\$1,224,023.00
100.1100.00.162.299.000000.5	Extra Duties	\$3,000.00	\$0.00	\$3,000.00
100.1100.00.564.299.000000.5	Court Placed Tuition	\$40,000.00	\$0.00	\$40,000.00
100.1100.00.640.299.000000.5	District Textbook Initiatives	\$41,798.00	\$0.00	\$41,798.00
Func: Regular Education - 1100		\$84,798.00	\$0.00	\$84,798.00
100.1200.00.114.299.000000.5	Instructional Assistant Salaries	\$18,858.00	\$0.00	\$18,858.00
100.1200.00.161.299.000000.5	Special Education Meeting Salaries	\$1,000.00	\$0.00	\$1,000.00
100.1200.00.240.299.000000.5	Staff Development	\$12,410.00	\$0.00	\$12,410.00
100.1200.00.320.299.000000.5	Director Workshops/Conferences	\$4,000.00	\$0.00	\$4,000.00
100.1200.00.322.299.000000.5	Contracted Services	\$51,500.00	\$0.00	\$51,500.00
100.1200.00.323.299.000000.5	Contracted Services	\$34,000.00	\$0.00	\$34,000.00
100.1200.00.329.299.000000.5	Professional Development	\$1,500.00	\$0.00	\$1,500.00
100.1200.00.430.299.000000.5	Repairs & Maintenance	\$3,000.00	\$0.00	\$3,000.00
100.1200.00.561.299.000000.5	TUITION TO LEAS	\$25,000.00	\$0.00	\$25,000.00
100.1200.00.564.299.000000.5	Special Day School Tuition	\$1,021,699.00	\$0.00	\$1,021,699.00
100.1200.00.569.299.000000.5	Residential Tuition	\$125,000.00	\$0.00	\$125,000.00
100.1200.00.581.299.000000.5	Mileage & Travel	\$5,000.00	\$0.00	\$5,000.00
100.1200.00.610.299.000000.5	Supplies	\$946.00	\$0.00	\$946.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.1200.00.641.299.000000.5	Periodicals	\$1,500.00	\$0.00	\$1,500.00
100.1200.00.643.299.000000.5	Special Education Information	\$750.00	\$0.00	\$750.00
100.1200.00.730.299.000000.5	Equipment	\$2,000.00	\$0.00	\$2,000.00
100.1200.00.734.299.000000.5	Technology Equipment	\$2,000.00	\$0.00	\$2,000.00
100.1200.00.738.299.000000.5	Special Education Replaceme	\$500.00	\$0.00	\$500.00
100.1200.00.810.299.000000.5	Dues & Fees	\$20,000.00	\$0.00	\$20,000.00
100.1200.00.840.299.000000.5	Sped Contingency	\$200,000.00	\$0.00	\$200,000.00
Func: Special Education - 1200		\$1,530,663.00	\$0.00	\$1,530,663.00
100.1260.00.108.299.000000.5	ESOL Coordinator	\$70,714.00	\$0.00	\$70,714.00
100.1260.00.162.299.000000.5	ESOL Extra Duties	\$1,688.00	\$0.00	\$1,688.00
100.1260.00.181.299.000000.5	ESOL Tutor Salaries	\$80,553.00	\$0.00	\$80,553.00
100.1260.00.240.299.000000.5	Staff Development Esol	\$200.00	\$0.00	\$200.00
100.1260.00.581.299.000000.5	Mileage & Travel	\$1,000.00	\$0.00	\$1,000.00
100.1260.00.610.299.000000.5	Supplies - ESOL	\$560.00	\$0.00	\$560.00
100.1260.00.640.299.000000.5	Books	\$500.00	\$0.00	\$500.00
Func: ESOL - 1260		\$155,215.00	\$0.00	\$155,215.00
100.1280.00.112.299.000000.5	ESY Salaries	\$75,478.00	\$0.00	\$75,478.00
100.1280.00.114.299.000000.5	ESY Instructional Assistant Se	\$67,000.00	\$0.00	\$67,000.00
100.1280.00.323.299.000000.5	ESY Professional Services	\$30,000.00	\$0.00	\$30,000.00
100.1280.00.564.299.000000.5	ESY Day Tuition	\$75,000.00	\$0.00	\$75,000.00
100.1280.00.591.299.000000.5	ESY Other Services (Camps)	\$15,000.00	\$0.00	\$15,000.00
100.1280.00.610.299.000000.5	ESY Supplies	\$800.00	\$0.00	\$800.00
Func: Extended School Year - 1280		\$263,278.00	\$0.00	\$263,278.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2130.00.112.299.000000.5	Nurse Salaries	\$52,411.00	\$0.00	\$52,411.00
Func: Health Services - 2130		\$52,411.00	\$0.00	\$52,411.00
100.2142.00.112.299.000000.5	Psychological Services Salari	\$257,500.00	\$0.00	\$257,500.00
100.2142.00.240.299.000000.5	Psych Tuition Reimbursement	\$500.00	\$0.00	\$500.00
100.2142.00.322.299.000000.5	Psychological Testing and Co	\$20,000.00	\$0.00	\$20,000.00
100.2142.00.323.299.000000.5	Psychological Direct Counseli	\$102,000.00	\$0.00	\$102,000.00
100.2142.00.580.299.000000.5	Mileage & Travel	\$700.00	\$0.00	\$700.00
100.2142.00.610.299.000000.5	Supplies - Psychological Serv	\$12,095.00	\$0.00	\$12,095.00
100.2142.00.641.299.000000.5	Periodicals	\$200.00	\$0.00	\$200.00
100.2142.00.650.299.000000.5	Software - Psychological Serv	\$900.00	\$0.00	\$900.00
100.2142.00.730.299.000000.5	Equipment	\$1,300.00	\$0.00	\$1,300.00
100.2142.00.738.299.000000.5	Psychological Replacement O	\$800.00	\$0.00	\$800.00
100.2142.00.810.299.000000.5	Dues & Fees	\$380.00	\$0.00	\$380.00
Func: Psychological Services - 2142		\$396,375.00	\$0.00	\$396,375.00
100.2152.00.112.299.000000.5	Speech Pathologist Salaries	\$73,371.00	\$0.00	\$73,371.00
100.2152.00.322.299.000000.5	Contracted Consultants - Spe	\$60,000.00	\$0.00	\$60,000.00
100.2152.00.323.299.000000.5	Speech/Lang. Contracted Ser	\$25,000.00	\$0.00	\$25,000.00
100.2152.00.730.299.000000.5	Equipment	\$2,000.00	\$0.00	\$2,000.00
100.2152.00.734.299.000000.5	Technology Equipment - Spec	\$2,000.00	\$0.00	\$2,000.00
100.2152.00.738.299.000000.5	Replacement Equip.	\$2,500.00	\$0.00	\$2,500.00
Func: Speech Services - 2152		\$164,871.00	\$0.00	\$164,871.00
100.2162.00.323.299.000000.5	Direct Servies - Physical Ther	\$78,000.00	\$0.00	\$78,000.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2162.00.610.299.000000.5	Supplies - Physical Therapy	\$200.00	\$0.00	\$200.00
100.2162.00.730.299.000000.5	Equipment	\$4,000.00	\$0.00	\$4,000.00
Func: Physical Therapy Services - 2162		\$82,200.00	\$0.00	\$82,200.00
100.2163.00.112.299.000000.5	Occupational Therapist Salari	\$44,507.00	\$0.00	\$44,507.00
100.2163.00.322.299.000000.5	Contracted Services Indirect -	\$600.00	\$0.00	\$600.00
100.2163.00.323.299.000000.5	Contracted Services Direct - C	\$5,000.00	\$0.00	\$5,000.00
Func: Occupational Therapy Services - 2163		\$50,107.00	\$0.00	\$50,107.00
100.2210.00.112.299.000000.5	New Teacher Training	\$10,000.00	\$0.00	\$10,000.00
Func: Improvement of Instruction - 2210		\$10,000.00	\$0.00	\$10,000.00
100.2211.00.112.299.000000.5	T.G.I.F Committee Salary	\$15,000.00	\$0.00	\$15,000.00
100.2211.00.322.299.000000.5	Tgif: School Improvement	\$39,000.00	\$0.00	\$39,000.00
Func: TGIF - 2211		\$54,000.00	\$0.00	\$54,000.00
100.2212.00.112.299.000000.5	T.G.I.F. Salaries	\$28,000.00	\$0.00	\$28,000.00
100.2212.00.320.299.000000.5	TGIF Professional Educationa	\$10,000.00	\$0.00	\$10,000.00
100.2212.00.610.299.000000.5	Supplies	\$3,000.00	\$0.00	\$3,000.00
Func: TGIF - Teacher Improvement - 2212		\$41,000.00	\$0.00	\$41,000.00
100.2213.00.112.299.000000.5	Salaries-Tgif - School Commu	\$34,000.00	\$0.00	\$34,000.00
100.2213.00.610.299.000000.5	Supplies	\$6,000.00	\$0.00	\$6,000.00
Func: TGIF - Teacher Initiatives - 2213		\$40,000.00	\$0.00	\$40,000.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2214.00.240.299.000000.5	Tuition Reimbursement	\$85,000.00	\$0.00	\$85,000.00
100.2214.00.320.299.000000.5	Teacher Workshops/Conferen	\$15,000.00	\$0.00	\$15,000.00
Func: Teacher Professional Development - 2214		\$100,000.00	\$0.00	\$100,000.00
100.2219.00.240.299.000000.5	IA Tuition Reimbursement	\$15,000.00	\$0.00	\$15,000.00
Func: IA Tuition Reimbursement - 2219		\$15,000.00	\$0.00	\$15,000.00
100.2225.00.108.299.000000.5	Technology Director	\$81,600.00	\$0.00	\$81,600.00
100.2225.00.117.299.000000.5	Technology Salaries	\$275,590.00	\$0.00	\$275,590.00
100.2225.00.320.299.000000.5	Professional Development-Te	\$30,000.00	\$0.00	\$30,000.00
100.2225.00.430.299.000000.5	Repairs & Maintenance	\$6,625.00	\$0.00	\$6,625.00
100.2225.00.531.299.000000.5	Telephone	\$23,560.00	\$0.00	\$23,560.00
100.2225.00.532.299.000000.5	Data Communication Services	\$35,760.00	\$0.00	\$35,760.00
100.2225.00.610.299.000000.5	Supplies - Technology	\$30,000.00	\$0.00	\$30,000.00
100.2225.00.734.299.000000.5	Technology Equipment	\$205,000.00	\$0.00	\$205,000.00
100.2225.00.810.299.000000.5	Dues & Fees	\$219,564.00	\$0.00	\$219,564.00
100.2225.01.108.299.000000.5	Student Data Coordinator	\$54,060.00	\$0.00	\$54,060.00
Func: Technology - 2225		\$961,759.00	\$0.00	\$961,759.00
100.2310.00.103.299.000000.5	School Board Salaries	\$3,500.00	\$0.00	\$3,500.00
100.2310.00.115.299.000000.5	Secretary Salaries	\$3,425.00	\$0.00	\$3,425.00
100.2310.00.341.299.000000.5	Ballot Clerks	\$639.00	\$0.00	\$639.00
100.2310.00.540.299.000000.5	Advertising - Ballots	\$15,646.00	\$0.00	\$15,646.00
100.2310.00.610.299.000000.5	Supplies - District	\$9,138.00	\$0.00	\$9,138.00
100.2310.00.810.299.000000.5	Dues & Fees	\$17,053.00	\$0.00	\$17,053.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2310.00.890.299.000000.5	Committee Expenses	\$5,000.00	\$0.00	\$5,000.00
Func: School Board Services - 2310		\$54,401.00	\$0.00	\$54,401.00
100.2312.00.107.299.000000.5	Clerk Salary	\$500.00	\$0.00	\$500.00
Func: Clerk Services - 2312		\$500.00	\$0.00	\$500.00
100.2313.00.104.299.000000.5	Treasurer Salary	\$6,000.00	\$0.00	\$6,000.00
100.2313.00.610.299.000000.5	Supplies - Treasurer	\$1,351.00	\$0.00	\$1,351.00
Func: Treasurer Services - 2313		\$7,351.00	\$0.00	\$7,351.00
100.2314.00.105.299.000000.5	Moderator Salary	\$200.00	\$0.00	\$200.00
Func: Election Services - 2314		\$200.00	\$0.00	\$200.00
100.2317.00.330.299.000000.5	Auditors	\$23,698.00	\$0.00	\$23,698.00
Func: Audit Services - 2317		\$23,698.00	\$0.00	\$23,698.00
100.2318.00.330.299.000000.5	Counsel Fees	\$84,932.00	\$0.00	\$84,932.00
Func: Legal Services - 2318		\$84,932.00	\$0.00	\$84,932.00
100.2331.00.108.299.000000.5	Director Salaries	\$436,500.00	\$0.00	\$436,500.00
100.2331.00.320.299.000000.5	Director Workshops/Conferen	\$4,000.00	\$0.00	\$4,000.00
100.2331.00.581.299.000000.5	Director Mileage & Travel	\$4,000.00	\$0.00	\$4,000.00
Func: Curriculum Services - 2331		\$444,500.00	\$0.00	\$444,500.00
100.2620.00.108.299.000000.5	Facilities Director	\$0.00	\$85,000.00	\$85,000.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2620.00.115.299.000000.5	Facilities Secretary	\$19,500.00	\$0.00	\$19,500.00
100.2620.00.118.299.000000.5	Maintenance Salaries	\$209,340.00	\$0.00	\$209,340.00
100.2620.00.430.299.000000.5	Repairs & Maintenance	\$68,004.00	\$0.00	\$68,004.00
100.2620.00.441.299.000000.5	Rent- Land & Buildings	\$22,500.00	\$0.00	\$22,500.00
100.2620.00.531.299.000000.5	Telephone	\$14,938.00	\$0.00	\$14,938.00
100.2620.00.580.299.000000.5	Mileage & Travel	\$610.00	\$0.00	\$610.00
100.2620.00.610.299.000000.5	Supplies	\$12,373.00	\$0.00	\$12,373.00
Func: Building Operating Services - 2620		\$347,265.00	\$85,000.00	\$432,265.00
100.2630.00.422.299.000000.5	Snow Removal	\$50,000.00	\$0.00	\$50,000.00
100.2630.00.424.299.000000.5	Sites	\$252,900.00	\$0.00	\$252,900.00
Func: Grounds Services - 2630		\$302,900.00	\$0.00	\$302,900.00
100.2650.00.435.299.000000.5	Vehicle Maintenance	\$4,000.00	\$0.00	\$4,000.00
100.2650.00.610.299.000000.5	Supplies	\$1,000.00	\$0.00	\$1,000.00
100.2650.00.626.299.000000.5	Gasoline	\$5,000.00	\$0.00	\$5,000.00
100.2650.00.736.299.000000.5	Replacement Vehicles	\$27,000.00	\$0.00	\$27,000.00
Func: Vehicle Operation & Maintenance - 2650		\$37,000.00	\$0.00	\$37,000.00
100.2721.00.519.299.000000.5	Regular Transportation	\$1,382,454.00	\$0.00	\$1,382,454.00
100.2721.00.626.299.000000.5	Gasoline	\$192,308.00	\$0.00	\$192,308.00
Func: Regular Transportation - 2721		\$1,574,762.00	\$0.00	\$1,574,762.00
100.2722.00.519.299.000000.5	Special Transportation	\$606,911.00	\$0.00	\$606,911.00
100.2722.01.519.299.000000.5	Transportation - ESY	\$40,000.00	\$0.00	\$40,000.00
Func: Special Transportation - 2722		\$646,911.00	\$0.00	\$646,911.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2723.00.519.299.000000.5	Vocational Transportation	\$100,000.00	\$0.00	\$100,000.00
Func: Vocational Transportation - 2723		\$100,000.00	\$0.00	\$100,000.00
100.2724.00.519.299.000000.5	Co-Curricular Transportation	\$12,000.00	\$0.00	\$12,000.00
Func: Co-Curricular Transportation - 2724		\$12,000.00	\$0.00	\$12,000.00
100.2727.00.519.299.000000.5	Homeless Transportation	\$20,000.00	\$0.00	\$20,000.00
Func: Homeless Transportation - 2727		\$20,000.00	\$0.00	\$20,000.00
100.2900.00.135.299.000000.5	Non-Union Salary Pool	\$127,606.00	\$0.00	\$127,606.00
100.2900.00.136.299.000000.5	Wea Retirement Severance P	\$462,758.00	\$0.00	\$462,758.00
100.2900.00.138.299.000000.5	Wea Perfect Attendance	\$30,000.00	\$0.00	\$30,000.00
100.2900.00.139.299.000000.5	la Holiday Pay	\$14,000.00	\$0.00	\$14,000.00
100.2900.00.211.299.000000.5	Health Insurance	\$4,950,692.00	\$24,437.00	\$4,975,129.00
100.2900.00.212.299.000000.5	Dental Insurance	\$339,066.00	\$1,767.00	\$340,833.00
100.2900.00.213.299.000000.5	Life Insurance	\$45,527.00	\$187.00	\$45,714.00
100.2900.00.214.299.000000.5	Long Term Disability	\$57,240.00	\$229.00	\$57,469.00
100.2900.00.216.299.000000.5	Short Term Disability	\$23,756.00	\$408.00	\$24,164.00
100.2900.00.219.299.000000.5	Transfer to WEA Prescription	\$5,000.00	\$0.00	\$5,000.00
100.2900.00.220.299.000000.5	FICA	\$1,605,955.00	\$6,502.00	\$1,612,457.00
100.2900.00.231.299.000000.5	NHRS-Employees	\$195,248.00	\$9,495.00	\$204,743.00
100.2900.00.232.299.000000.5	NHRS-Teachers	\$2,606,454.00	\$0.00	\$2,606,454.00
100.2900.00.240.299.000000.5	Admin Tuition Reimbursemen	\$45,000.00	\$0.00	\$45,000.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
100.2900.00.250.299.000000.5	Unemployment Comp	\$35,136.00	\$72.00	\$35,208.00
100.2900.00.260.299.000000.5	Workmens Compensation	\$119,702.00	\$289.00	\$119,991.00
100.2900.00.291.299.000000.5	TSA Contributions	\$68,000.00	\$0.00	\$68,000.00
100.2900.00.520.299.000000.5	Liability Insurance	\$130,063.00	\$0.00	\$130,063.00
100.2900.00.891.299.000000.5	Pre-Hiring Expenses	\$2,200.00	\$0.00	\$2,200.00
100.2900.01.138.299.000000.5	AFSCME Perfect Attendance	\$3,000.00	\$0.00	\$3,000.00
100.2900.01.211.299.000000.5	Health Insurance Rebate	(\$475,000.00)	\$0.00	(\$475,000.00)
Func: Benefits - 2900		\$10,391,403.00	\$43,386.00	\$10,434,789.00
100.4300.00.300.299.000000.5	Architect/Engineer Services	\$100,000.00	\$0.00	\$100,000.00
Func: Achitecture & Engineering Services - 4300		\$100,000.00	\$0.00	\$100,000.00
100.4600.00.930.299.000000.5	Transfer to CRF- CNA	\$0.00	\$615,000.00	\$615,000.00
Func: FF&E - 4600		\$0.00	\$615,000.00	\$615,000.00
100.5110.00.910.299.000000.5	Principal Debt	\$2,935,000.00	\$0.00	\$2,935,000.00
Func: Debt Service- Princpal - 5110		\$2,935,000.00	\$0.00	\$2,935,000.00
100.5120.00.830.299.000000.5	Interest Debt	\$617,157.00	\$0.00	\$617,157.00
Func: Debt Service- Interest - 5120		\$617,157.00	\$0.00	\$617,157.00
100.5221.00.930.299.000000.5	Transfer To Food Service	\$3,000.00	\$0.00	\$3,000.00
Func: TRANSFER TO FOOD SERVICE - 5221		\$3,000.00	\$0.00	\$3,000.00
Loc: DISTRICT WIDE - 299		\$21,704,657.00	\$743,386.00	\$22,448,043.00
Fund: GENERAL FUND - 100		\$45,673,506.00	\$743,386.00	\$46,416,892.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
200.1100.00.100.299.000000.5	Federal Funds Placeholder	\$102,000.00	\$0.00	\$102,000.00
Func: Regular Education - 1100		\$102,000.00	\$0.00	\$102,000.00
200.1200.00.602.299.000000.5	Fed Funds - IDEA	\$459,098.00	\$0.00	\$459,098.00
Func: Special Education - 1200		\$459,098.00	\$0.00	\$459,098.00
Loc: DISTRICT WIDE - 299		\$561,098.00	\$0.00	\$561,098.00
Fund: FED FUNDS - 200		\$561,098.00	\$0.00	\$561,098.00
401.3100.00.191.211.000000.5	Gbs Team Leader	\$13,082.00	\$0.00	\$13,082.00
401.3100.00.192.211.000000.5	Gbs Food Service Assistants	\$17,718.00	\$0.00	\$17,718.00
401.3100.00.430.211.000000.5	Repairs Lunch Program - Gbs	\$1,000.00	\$0.00	\$1,000.00
401.3100.00.610.211.000000.5	Supplies Lunch Program - Gb	\$6,000.00	\$0.00	\$6,000.00
401.3100.00.630.211.000000.5	Food Lunch Program - Gbs	\$55,000.00	\$0.00	\$55,000.00
Func: Food Services - 3100		\$92,800.00	\$0.00	\$92,800.00
Loc: GBS - Golden Brook School - 211		\$92,800.00	\$0.00	\$92,800.00
401.3100.00.191.212.000000.5	Wcs Team Leader	\$13,605.00	\$0.00	\$13,605.00
401.3100.00.192.212.000000.5	Wcs Food Service Assistants	\$22,314.00	\$0.00	\$22,314.00
401.3100.00.430.212.000000.5	Repairs Lunch Program - Wcs	\$1,000.00	\$0.00	\$1,000.00
401.3100.00.610.212.000000.5	Supplies Lunch Program - Wc	\$6,000.00	\$0.00	\$6,000.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
401.3100.00.630.212.000000.5	Food Lunch Program - Wcs	\$60,000.00	\$0.00	\$60,000.00
Func: Food Services - 3100		\$102,919.00	\$0.00	\$102,919.00
Loc: WCS - Windham Center School - 212		\$102,919.00	\$0.00	\$102,919.00
401.3100.00.191.213.000000.5	Wms Supervisor	\$17,238.00	\$0.00	\$17,238.00
401.3100.00.192.213.000000.5	Wms Food Service Assistants	\$33,861.00	\$0.00	\$33,861.00
401.3100.00.430.213.000000.5	Repairs Lunch Program - Wm	\$1,000.00	\$0.00	\$1,000.00
401.3100.00.610.213.000000.5	Supplies Lunch Program - Wn	\$5,000.00	\$0.00	\$5,000.00
401.3100.00.630.213.000000.5	Food Lunch Program - Wms	\$90,000.00	\$0.00	\$90,000.00
Func: Food Services - 3100		\$147,099.00	\$0.00	\$147,099.00
Loc: WMS - Windham Middle School - 213		\$147,099.00	\$0.00	\$147,099.00
401.3100.00.191.214.000000.5	Head Chef/Whs Manager	\$29,016.00	\$0.00	\$29,016.00
401.3100.00.192.214.000000.5	Whs Food Service Assistants	\$64,590.00	\$0.00	\$64,590.00
401.3100.00.430.214.000000.5	Repairs Lunch Program - Whs	\$3,000.00	\$0.00	\$3,000.00
401.3100.00.610.214.000000.5	Supplies Lunch Program - Wh	\$13,000.00	\$0.00	\$13,000.00
401.3100.00.630.214.000000.5	Food Lunch Program - Whs	\$150,000.00	\$0.00	\$150,000.00
Func: Food Services - 3100		\$259,606.00	\$0.00	\$259,606.00
Loc: WHS - Windham High School - 214		\$259,606.00	\$0.00	\$259,606.00
401.3100.00.190.299.000000.5	Food Service Director	\$64,822.00	\$0.00	\$64,822.00
401.3100.00.191.299.000000.5	Food Service Account Manag	\$22,419.00	\$0.00	\$22,419.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
401.3100.00.193.299.000000.5	Food Service-Truck Driver	\$13,013.00	\$0.00	\$13,013.00
401.3100.00.211.299.000000.5	Health Insurance	\$37,277.00	\$0.00	\$37,277.00
401.3100.00.212.299.000000.5	Dental Insurance	\$2,275.00	\$0.00	\$2,275.00
401.3100.00.220.299.000000.5	Food Service Fica	\$23,844.00	\$0.00	\$23,844.00
401.3100.00.231.299.000000.5	Retirement-Employees	\$14,912.00	\$0.00	\$14,912.00
401.3100.00.330.299.000000.5	Food Service Contracted Serv	\$10,500.00	\$0.00	\$10,500.00
401.3100.00.430.299.000000.5	Food Service Repairs	\$7,000.00	\$0.00	\$7,000.00
401.3100.00.534.299.000000.5	Food Service Postage	\$500.00	\$0.00	\$500.00
401.3100.00.550.299.000000.5	Food Service Printing	\$2,000.00	\$0.00	\$2,000.00
401.3100.00.580.299.000000.5	Food Service Mileage	\$300.00	\$0.00	\$300.00
401.3100.00.610.299.000000.5	Food Service Supplies	\$10,000.00	\$0.00	\$10,000.00
401.3100.00.626.299.000000.5	FOOD SERVICE FUEL FOR	\$3,000.00	\$0.00	\$3,000.00
401.3100.00.630.299.000000.5	Food Service Food	\$50,000.00	\$0.00	\$50,000.00
401.3100.00.650.299.000000.5	Food Service Software	\$5,000.00	\$0.00	\$5,000.00
401.3100.00.730.299.000000.5	Equipment	\$45,000.00	\$0.00	\$45,000.00
401.3100.00.810.299.000000.5	Food Service Dues & Fees	\$1,500.00	\$0.00	\$1,500.00
Func: Food Services - 3100		\$313,362.00	\$0.00	\$313,362.00
Loc: DISTRICT WIDE - 299		\$313,362.00	\$0.00	\$313,362.00
Fund: FOOD SERVICE - 401		\$915,786.00	\$0.00	\$915,786.00
500.1430.00.114.299.000000.5	Summer Camp Salaries	\$54,000.00	\$0.00	\$54,000.00
500.1430.00.610.299.000000.5	Summer Camp Supplies	\$6,600.00	\$0.00	\$6,600.00
Func: SUMMER PROGRAM - 1430		\$60,600.00	\$0.00	\$60,600.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
500.2900.00.220.299.000000.5	Summer Camp Fica	\$4,300.00	\$0.00	\$4,300.00
500.2900.00.232.299.000000.5	Summer Camp Nhrs Teacher:	\$5,200.00	\$0.00	\$5,200.00
Func: Benefits - 2900		\$9,500.00	\$0.00	\$9,500.00
Loc: DISTRICT WIDE - 299		\$70,100.00	\$0.00	\$70,100.00
Fund: SUMMER PROGRAM - 500		\$70,100.00	\$0.00	\$70,100.00
510.2225.00.610.299.000000.5	Laptop-Supplies	\$16,400.00	\$0.00	\$16,400.00
510.2225.00.738.299.000000.5	Laptop-Equipment	\$1,000.00	\$0.00	\$1,000.00
Func: Technology - 2225		\$17,400.00	\$0.00	\$17,400.00
Loc: DISTRICT WIDE - 299		\$17,400.00	\$0.00	\$17,400.00
Fund: LAPTOP - INSURANCE PROGRAM - 510		\$17,400.00	\$0.00	\$17,400.00
700.1410.00.114.299.000000.5	Whs Music Lesson Salaries	\$11,000.00	\$0.00	\$11,000.00
Func: Co-Curricular Programs - 1410		\$11,000.00	\$0.00	\$11,000.00
700.2900.00.220.299.000000.5	Whs Music Lesson Fica	\$842.00	\$0.00	\$842.00
Func: Benefits - 2900		\$842.00	\$0.00	\$842.00
Loc: DISTRICT WIDE - 299		\$11,842.00	\$0.00	\$11,842.00
Fund: WHS BAND LESSONS - 700		\$11,842.00	\$0.00	\$11,842.00

WINDHAM SCHOOL DISTRICT

Budget Report-Fiscal

Fiscal Year: 2014-2015

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 Account on new page

From Date: 3/1/2015

To Date: 3/31/2015

Definition: FY16-Adopted

Account	Description	FY16-Proposed	Warrant Articles	FY16-Adopted
710.1430.00.114.299.000000.5	Gbs Summer Program Salarie	\$6,500.00	\$0.00	\$6,500.00
Func: SUMMER PROGRAM - 1430		\$6,500.00	\$0.00	\$6,500.00
710.2900.00.220.299.000000.5	Gbs Summer Program Fica	\$498.00	\$0.00	\$498.00
710.2900.00.232.299.000000.5	Gbs Summer Program Nhrr T	\$1,019.00	\$0.00	\$1,019.00
Func: Benefits - 2900		\$1,517.00	\$0.00	\$1,517.00
Loc: DISTRICT WIDE - 299		\$8,017.00	\$0.00	\$8,017.00
Fund: GBS Summer Program - 710		\$8,017.00	\$0.00	\$8,017.00
720.1600.00.110.299.000000.5	Adult Ed Salaries	\$1,000.00	\$0.00	\$1,000.00
Func: REVENUE - CHILD NUTRITION (FED) - 1600		\$1,000.00	\$0.00	\$1,000.00
720.2900.00.220.299.000000.5	Adult Ed FICA	\$77.00	\$0.00	\$77.00
Func: Benefits - 2900		\$77.00	\$0.00	\$77.00
Loc: DISTRICT WIDE - 299		\$1,077.00	\$0.00	\$1,077.00
Fund: Adult Education Program - 720		\$1,077.00	\$0.00	\$1,077.00
Grand Total:		\$47,258,826.00	\$743,386.00	\$48,002,212.00

End of Report